

GOVERNMENT OF ANDRHA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for Rs. 109.95 lakhs to the Commissioner, I & PR Department, Hyderabad, towards 3rd Quarter provision – under Plan scheme – Orders – Issued.

FINANCE (EXPR.GAD.I) DEPARTMENT

G.O.Rt.No. 4224

Dated: 29. 11. 2011.
Read the following:-

1. G.O.Ms.No.59, Fin.(BG.I) Dept. dt. 30.3.2001.
2. G.O.Ms.No.47, Fin.(BG.I) Dept. dt. 31.3.2011.
3. G.O.Ms.No.62, Fin.(BG.I) Deptt., dt. 15.04.2011.

ORDER :

In pursuance of orders issued in the references read above, the Commissioner, I & PR Department, Hyderabad, is hereby issued a B.R.O., for Rs.109.95 Lakhs (Rupees One crore, nine lakhs and ninety five thousand only) under Plan towards 3rd Quarter provision of B.E., 2011-12, under the following heads of Account.
(Rupees in Thousand)

Sl No	Name of the Scheme Plan / Non-Plan	Head of Account	B.E. 2011-12	Amount already authorised	Amount Authorize d now as 3 rd Quarter	Balance amount available	Procedur e of Drawl of Funds	Drawin g Officer
1.	Plan	2220- I&PR. –60 Others – MH.001 Direct. and Admn. – GH.11N.S.P.- SH(01) Headquarters’ Office 500/503-Other Expenditure	1,35,10	67,55	33,77	33,78	DVBill	Concerne d drawing Officer
2.	”	2220- I&PR. –60 Others – MH.003.Research & Trg. in Mass Communications - GH.11N.S.P.- SH(05) purchase of books						
		010 – Salaries	1,23,73	61,86	30,93	30,94	Relevant Bill	”
		020 – wages	2,14	1,07	0,53	0,54	”	
		110/111 – Travelling	2,00	1,00	0,50	0,50	”	
		Allowance	4,74	2,37	1,18	1,19	DVBill	
		130/131 – S.P.T&T.C.,	20,00	10,00	5,00	5,00	”	
		130/132 – OOE.,	17,00	8,50	4,25	4,25	”	
		140 – Rents, Rates and Taxex	4,00	2,00	1,00	1,00	”	
		210/211 – Material & Supplies	21,00	10,50	5,25	5,25	”	
		280/284 – Other Payments	35,39	17,69	8,85	8,85	”	
		500/503 – Other Expenditure	2,30,00	114,99	57,49	57,52	”	
3.	”	2220- I&PR. – 60 Others – MH.789 Spl. Component plan for S.Cs. – GH.11 N.S.P., - SH.(01) Head Quarters office 500/503 – Other Expenditure	28,35	14,17	7,09	7,09	Detailed Voucher Bill	”
4.	”	2220- I&PR. – 60 Others – MH.789 Spl. Component plan for S.Cs. – GH.11 N.S.P., - SH.(14) Advertisement of Govt. Departments in Electronic Media – 260 – Advertisements, Sales and Publicity Expenses	32,40	16,20	8,10	8,10	”	”
			4,25,85	2,12,91	1,06,45	1,06,49		

(Rupees in Thousand)

Sl No	Name of the Scheme Plan / Non-Plan	Head of Account	B.E. 2011-12	Amount already authorised	Amount Authorized now as 3 rd Quarter	Balance amount available	Procedure of Drawl of Funds	Drawi ng Offic er
5.	Plan	B/F 2220- I&PR. – 60 Others – MH.796 Tribal Areas Sub-Plan – GH.11 N.S.P., - SH.(14) Advertisement of Govt. Departments in Electronic Media – 260 – Advertisements, Sales and Publicity Expenses Grand Total Rs.	4,25,85 14,00 ----- 4,39,85	2,12,91 7,00 ----- 2,19,91	1,06,45 3.50 ----- 1,09,95	1,06,49 3,50 ----- 1,09,99	Detailed Voucher Bill	Concer ned drawin g Officer

The G.A.(I&PR) Deptt., shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Fin.(BG.I) Deptt., dated:25.11.2006
(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T. SATYANARAYANA RAO,
SECRETARY TO GOVERNMENT (R&E)

To
The G.A.(I&PR.I) Department.
The Commissioner, I&PR Department, Hyderabad
The D.T.A./PAO./A.G., A.P., Hyderabad.
The Director of Works & Accounts, A.P., Hyderabad.
Copy to Finance (BG.III/Reins) Department.
Copy to Joint Secy. to Govt., Fin.(TFR.) Department.
SF/SC.

// FORWARDED BY ORDER //

SECTION OFFICER.